

BUDGET PRODUCTIONS

010NGAT0021122

Department : NEWS

Period : November - 2022

TITLE	: CAPEX NEWS	JML. Eps	: 1.0
Jumlah Episode	: 1.0	TYPE	:
Duration	: NEWS	MANAGER	:

NEWS GATHERING DALAM KOTA NOPEMBER 2022 - 010NGAT0021122		Qty	Day	Price	Eps	MU	Budg./Eps	Total
1	Narasumber Antara (Fixer/Mediator)	1.0	1.0	0.00	1.0		0.00	0.00
2	Narasumber Konsultan	1.0	1.0	0.00	1.0		0.00	0.00
3	Helper	1.0	1.0	3,000,000.00	1.0		3,000,000.00	3,000,000.00
4	Research Footage/Documenter/Film	1.0	1.0	0.00	1.0		0.00	0.00
5	Wardrobe Laundry	1.0	1.0	7,000,000.00	1.0		7,000,000.00	7,000,000.00
6	Rent Location/Venue	1.0	1.0	0.00	1.0		0.00	0.00
7	Rent Mobil Box/Truck/Mini Truck/Pick Up	1.0	1.0	0.00	1.0		0.00	0.00
8	Rent Cargo	1.0	1.0	0.00	1.0		0.00	0.00
9	Travelling Expense Pesawat	1.0	1.0	15,000,000.00	1.0		15,000,000.00	15,000,000.00
10	Travelling Expenses SPD/Tunjangan Perjalanan	1.0	1.0	20,000,000.00	1.0		20,000,000.00	20,000,000.00
11	Travelling Expenses Car	2.0	2.0	35,000,000.00	1.0		140,000,000.00	140,000,000.00
12	Travelling Expenses Akomodasi (Hotel)	2.0	2.0	30,000,000.00	1.0		120,000,000.00	120,000,000.00
13	Travelling Expenses Cadangan Perjalanan	1.0	1.0	2,500,000.00	1.0		2,500,000.00	2,500,000.00
14	Travelling Expenses BBM	1.0	1.0	4,000,000.00	1.0		4,000,000.00	4,000,000.00
15	Travelling Expenses Tol, Parkir	1.0	1.0	3,000,000.00	1.0		3,000,000.00	3,000,000.00
16	Travelling Expenses Other Transport	1.0	1.0	1,000,000.00	1.0		1,000,000.00	1,000,000.00
17	Meals & Refreshments Makan pagi	1.0	1.0	8,000,000.00	1.0		8,000,000.00	8,000,000.00
18	Meals & Refreshments Makan siang	2.0	5.0	275,000.00	6.0		2,750,000.00	16,500,000.00
19	Meals & Refreshments Makan malam	2.0	5.0	275,000.00	6.0		2,750,000.00	16,500,000.00
20	Meals & Refreshments Snack	1.0	1.0	2,000,000.00	1.0		2,000,000.00	2,000,000.00

P.I.C Signatures
Cahyo Junaedy

TOTAL COST	358,500,000.00
COST / EPISODE	358,500,000.00
TOTAL CASH	
CASH / EPS	

Checked By :	Reviewed/Verified By :	Approved By :
SPV/Asst. Mgr. Manager		
Related GM Cahyo Junaedy Related Director		
ECEP SUWARDANI TOTOK SURYANTO	<u>Wisnu Harinugroho</u> Budget Control Manager <u>Mimi Sartika</u> Finance Mgr. <u>Putu Pendit</u> Coordinator Mgr. Finance	<u>Tb. Ibnurrida H.</u> GM Finance & Accounting <u>Andi Pravidia S.</u> Chief Finance Officer

Note :

1. Jika direalisasikan maka pertanggungjawaban harus sudah dilakukan selambat-lambatnya 2 minggu setelah produksi.
2. Jika dalam pelaksanaannya diperlukan pengadaan baik pembelian atau sewa, maka pengadaan tersebut harus sesuai SOP dan melalui Dept. Procurement.

Serah Terima Dokumen

Dept.	Serah		Terima		Dikembalikan		Dept.	Serah		Terima		Dikembalikan		Dept.	Serah		Terima		Dikembalikan	
	Tgl	Paraf	Tgl	Paraf	Tgl	Alasan		Tgl	Paraf	Tgl	Paraf	Tgl	Alasan		Tgl	Paraf	Tgl	Paraf	Tgl	Alasan



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BC							Acc								Fnc						
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